

REPORT OF THE LEADER

Quarter Four 2011/12 Performance Report

EXEMPT INFORMATION

Not applicable

PURPOSE

This report aims to provide Cabinet with a performance and financial health-check.

RECOMMENDATIONS

That Cabinet endorse the contents of this report

EXECUTIVE SUMMARY

This report looks at

Part 1

1. Corporate consultations,
2. Corporate communications,
3. Corporate risks,
4. Corporate plan scorecard of performance indicators,
5. Directorate Updates.

Part 2

The financial health-check.

RESOURCE IMPLICATIONS

None, directly arising from this report.

LEGAL/RISK IMPLICATIONS BACKGROUND

Not applicable.

SUSTAINABILITY IMPLICATIONS

Not applicable.

BACKGROUND INFORMATION

See attached document

REPORT AUTHOR

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LIST OF BACKGROUND PAPERS

APPENDICES